

Segment-wise Revenue, Result and Capital Employed for the Quarter and Nine Months ended 31st December 2016

Sr.	Items	Quarter Ended			Nine Month Ended		(Rs. in Lacs) Year Ended
		Dec,31st 2016 (Unaudited)	Sept,30th 2016 (Unaudited)	Dec,31st 2015 (Unaudited)	Dec,31st 2016 (Unaudited)	Dec,31st 2015 (Unaudited)	March 31, 2016 (Audited)
1	Segment Revenue						
	Hoteliering	219.54	203.16	230.15	646.02	620.57	865.11
	Real Estate	-	-	-	-	-	-
	Net Income	219.54	203.16	230.15	646.02	620.57	865.11
2	Segment Results (Profit before tax, interest and unallocable overheads)						
	Hoteliering	35.25	14.49	46.80	78.50	92.17	119.92
	Real Estate	-	-	-	-	-	-
	Total	35.25	14.49	46.80	78.50	92.17	119.92
	Less						
	Interest (Net)	6.84	8.61	8.52	20.28	29.01	40.76
	Unallocable Overheads	-	-	-	-	-	-
	Total Profit before tax	28.41	5.88	38.28	58.22	63.16	79.16
	Les:						
	Tax Expenses	9.72	1.98	13.94	18.93	23.82	29.12
	Total Profit after Tax	18.69	3.90	24.34	39.29	39.34	50.04
3	Capital Employed						
	Hoteliering	1,691.13	1,678.27	1,516.24	1,691.13	1,516.24	1,662.36
	Real Estate (Pre-operative stage)	802.54	802.54	214.16	802.54	214.16	802.54
	Unallocated	(64.59)	(68.74)	(52.73)	(64.59)	(52.73)	(70.08)
	Total	2,429.08	2,412.07	1,677.67	2,429.08	1,677.67	2,394.82

For RAS RESORTS & APART HOTELS LTD


VISHAMBER SHEWAKRAMANI
Managing Director

Place: Mumbai

Date : 13th January,2017