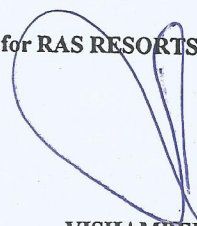


RAS RESORTS AND APART HOTELS LIMITED

Segment-wise Revenue, Result and Capital Employed for the Quarter and nine months ended 31st December 2021

Sr.	Items	(Rs. in Lakhs)					
		Quarter Ended			Nine Months Ended		Year Ended
		31.12.2021 (Unaudited)	30.09.2021 (Unaudited)	31.12.2020 (Unaudited)	31.12.2021 (Unaudited)	31.12.2020 (Unaudited)	31.03.2021 (Audited)
1	Segment Revenue						
	Hoteliering	259.67	181.43	155.63	561.69	306.97	453.62
	Real Estate	-	-	-	-	-	-
	Net Income	259.67	181.43	155.63	561.69	306.97	453.62
2	Segment Results (Profit before tax, interest and unallocable overheads)						
	Hoteliering	22.28	14.41	10.39	43.89	(14.20)	3.41
	Real Estate	-	-	-	-	-	-
	Total	22.28	14.41	10.39	43.89	(14.20)	3.41
	Less						
	Interest (Net)	10.51	11.51	12.58	34.14	40.93	55.08
	Unallocable Overheads	-	-	-	-	-	-
	Total Profit before tax	11.77	2.90	(2.19)	9.75	(55.13)	(51.67)
	Less						
	Tax Expenses	5.13	(3.80)	(0.29)	2.68	(12.72)	(12.23)
	Total Profit/(Loss)After tax	6.64	6.70	(1.90)	7.07	(42.41)	(39.44)
3	Capital Employed						
	Hoteliering	1,392.72	1,383.29	1,373.14	1,392.72	1,373.14	1,381.71
	Real Estate (Pre-operative stage)	713.47	713.47	713.47	713.47	713.47	713.47
	Total	2,106.19	2,096.76	2,086.61	2,106.19	2,086.61	2,095.18

for RAS RESORTS & APART HOTELS LTD


VISHAMBER SHEWAKRAMANI
 Managing Director
 DIN 00021163

Place: Mumbai
Date : 12th February 2022