

RAS RESORTS AND APART HOTELS LIMITED

Segment-wise Revenue, Result and Capital Employed for the Quarter and nine months ended 31st December 2018

Sr.	Items	Quarter Ended			Nine Months ended		(Rs. in Laacs)
		31.12.2018 (Unaudited)	30.09.2018 (Unaudited)	31.12.2017 (Unaudited)	31.12.2018 (Unaudited)	31.12.2017 (Unaudited)	Year Ended 31.03.2018 (Audited)
1	Segment Revenue						
	Hoteliering	224.58	209.12	195.68	653.82	539.41	773.41
	Real Estate	-	-	-	-	-	-
	Net Income	224.58	209.12	195.68	653.82	539.41	773.41
2	Segment Results (Profit before tax, interest and unallocable overheads)						
	Hoteliering	21.91	17.38	15.10	68.20	9.94	58.60
	Real Estate	-	-	-	-	-	-
	Total	21.91	17.38	15.10	68.20	9.94	58.60
	Less						
	Interest (Net)	14.45	14.49	9.32	33.91	23.09	22.26
	Unallocable Overheads	-	-	-	-	-	-
	Total Profit before tax	7.46	2.89	5.78	34.29	(13.16)	36.34
	Less						
	Tax Expenses	2.10	0.81	(2.57)	8.57	(3.71)	4.57
	Total Profit/(Loss)After tax	5.36	2.08	8.35	25.72	(9.45)	31.77
3	Capital Employed						
	Hoteliering	1,414.97	1,410.43	1,633.39	1,414.97	1,633.39	1,381.99
	Real Estate (Pre-operative stage)	690.83	690.83	802.54	690.83	802.54	687.63
	Unallocated	0.03	0.03	0.03	0.03	0.03	0.03
	Total	2,105.83	2,101.29	2,435.96	2,105.83	2,435.96	2,069.65

for RAS RESORTS & APART HOTELS LTD

VISHAMBER SHEWAKRAMANI

Managing Director

DIN 00021163

Place: Mumbai

Date : 9th February, 2019