

RAS RESORTS AND APART HOTELS LIMITED

Segment-wise Revenue, Result and Capital Employed for the Quarter and half year ended 30th September 2018

Sr.	Items	Quarter Ended			Half Year ended		(Rs. in Lacs)
		30.09.2018 (Unaudited)	30.06.2018 (Unaudited)	30.09.2017 (Unaudited)	30.09.2018 (Unaudited)	30.09.2017 (Unaudited)	Year Ended 31.03.2018 (Audited)
1	Segment Revenue						
	Hoteliering	209.12	220.12	127.69	429.24	344.19	773.41
	Real Estate	-	-	-	-	-	-
	Net Income	209.12	220.12	127.69	429.24	344.19	773.41
2	Segment Results (Profit before tax, interest and unallocable overheads)						
	Hoteliering	17.38	28.91	(34.05)	46.28	(5.20)	58.60
	Real Estate	-	-	-	-	-	-
	Total	17.38	28.91	(34.05)	46.28	(5.20)	58.60
	Less						
	Interest (Net)	14.49	4.97	7.15	19.46	13.76	22.26
	Unallocable Overheads	-	-	-	-	-	-
	Total Profit before tax	2.89	23.94	(41.20)	26.83	(18.96)	36.34
	Less						
	Tax Expenses	0.81	5.66	(5.04)	6.47	(1.14)	4.57
	Total Profit/(Loss)After tax	2.08	18.28	(36.16)	20.36	(17.82)	31.77
3	Capital Employed						
	Hoteliering	1,410.43	1,409.18	1,683.08	1,410.43	1,683.08	1,381.99
	Real Estate (Pre-operative stage)	690.83	690.83	802.54	690.83	802.54	687.63
	Unallocated	0.03	0.03	-	0.03	-	0.03
	Total	2,101.29	2,100.04	2,485.62	2,101.29	2,485.62	2,069.65