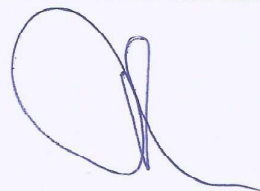


RAS RESORTS AND APART HOTELS LIMITED

Segment-wise Revenue, Result and Capital Employed for the Quarter ended 30th June 2025

Sr.	Items	Quarter Ended			Year Ended
		30.06.2025 (Unaudited)	31.03.2025 (Audited)	30.06.2024 (Unaudited)	31.03.2025 (Audited)
1	Segment Revenue				
	Hoteliering	295.06	344.53	332.35	1,322.71
	Real Estate	-	-	-	-
	Net Income	295.06	344.53	332.35	1,322.71
2	Segment Results				
	(Profit before tax, interest and unallocable overheads)				
	Hoteliering	25.01	14.39	38.24	96.52
	Real Estate	-	-	-	-
	Total	25.01	14.39	38.24	96.52
	Less				
	Interest (Net)	8.89	11.15	13.46	50.26
	Unallocable Overheads	-	-	-	-
	Total Profit before tax	16.12	3.24	24.78	46.26
	Less				
	Tax Expenses	3.82	2.14	(10.75)	13.52
	Total Profit/(Loss)After tax	12.30	1.10	35.53	32.74
3	Capital Employed				
	Hoteliering	1,540.59	1,523.69	1,586.28	1,523.69
	Real Estate (Pre-operative stage)	388.49	388.51	410.53	388.51
	Total	1,929.08	1,912.20	1,996.81	1,912.20

for RAS RESORTS & APART HOTELS LTD



VISHAMBER SHEWAKRAMANI
Managing Director
DIN 00021163

Place: Mumbai
Date : 26th July 2025