


RAS RESORTS AND APART HOTELS LIMITED

Segment-wise Revenue, Result and Capital Employed for the Quarter ended 30th June, 2020

Sr.	Items	Quarter Ended			(Rs. in Lacs)
		30.06.2020 (Unaudited)	31.03.2020 (Audited)	30.06.2019 (Unaudited)	31.03.2020 (Audited)
1	Segment Revenue				
	Hoteliering	40.14	229.09	267.26	933.32
	Real Estate	-	-	-	-
	Net Income	40.14	229.09	267.26	933.32
2	Segment Results				
	(Profit before tax, interest and unallocable overheads)				
	Hoteliering	(39.03)	2.06	41.48	61.78
	Real Estate	-	-	-	-
	Total	(39.03)	2.06	41.48	61.78
	Less				
	Interest (Net)	13.16	12.86	15.15	58.12
	Unallocable Overheads	-	-	-	-
	Total Profit before tax	(52.19)	(10.80)	26.33	3.66
	Less				
	Tax Expenses	(11.58)	(10.72)	6.19	(5.18)
	Total Profit/(Loss)After tax	(40.61)	(0.08)	20.14	8.84
3	Capital Employed				
	Hoteliering	1,378.55	1,420.96	1,444.34	1,420.96
	Real Estate (Pre-operative stage)	713.47	713.47	695.43	713.47
	Unallocated	-	-	0.03	-
	Total	2,092.02	2,134.43	2,139.80	2,134.43

for RAS RESORTS & APART HOTELS LTD


VISHAMBER SHEWAKRAMANI
 Managing Director
 DIN 00021163

Place: Mumbai
Date : 8th August 2020