

RAS RESORTS AND APART HOTELS LIMITED

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UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2019

(Rs. in Lacs)

Sr.	Particulars	Quarter Ended			Year Ended
		30.06.2019 (Unaudited)	31.03.2019 (Audited)	30.06.2018 (Unaudited)	31.03.2019 (Audited)
I	Income				
	1) Revenue from operation	265.41	266.27	219.03	916.98
	2) Other Operating Income	1.85	2.41	2.77	9.76
	Total Revenue	267.26	268.68	221.80	926.74
II	Expenses:				
	1) Cost of material consumed	31.96	26.27	30.80	117.48
	2) Employee benefit expenses	70.27	78.87	57.08	259.23
	3) Fuel / Power/Light	19.08	15.79	18.79	70.26
	4) Repairs, Maintenance & Renovation	21.59	28.74	15.32	60.84
	5) Finance cost	15.15	16.15	6.66	54.30
	6) Depreciation & Amortisation Expenses	12.78	11.27	7.94	44.73
	7) Other Expenditure	70.10	61.12	61.27	255.14
	Total Expenses	240.93	238.21	197.86	861.98
III	Profit/(Loss) before Tax	26.32	30.47	23.94	64.76
	Less: Tax expense				
	- Current Tax	5.13	6.92	2.23	7.98
	- Deferred Tax	1.06	9.26	3.43	16.77
	- Earlier Years Tax	-	(3.70)	-	(3.70)
V	Net Profit/(Loss) for the Period after Tax	20.13	17.99	18.28	43.71
	Other Comprehensive Income (Net of Tax)	(0.03)	(1.26)	0.37	(0.15)
VI	Total Comprehensive Income After Tax	20.10	16.73	18.65	43.56
VII	Paid up Equity Share Capital of Rs.10/- each	396.97	396.97	396.97	396.97
VIII	Basic & Diluted Earning Per Share (Face Value of Rs. 10/- each)	0.51	0.45	0.46	1.10

Notes

- 1 The Unaudited Financial Results for the quarter ended June 30, 2019 have been reviewed by the Audit Committee and approved by the Board of Directors in its meeting held on 14th August, 2019 in terms of Regulation 33 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015.
- 2 The Statutory Auditors have carried out "Limited Review" of the financial results for the quarter ended 30th June, 2019.
- 3 Figures of the previous quarter have been regrouped, wherever necessary, to conform to the current quarter's presentation.