

Segment-wise Revenue, Result and Capital Employed for the Quarter and Nine Months ended 31st December 2015

| Sr. | Items | Quarter Ended | | | Nine Month Ended | | (Rs. in Lacs) Year Ended |
|-----|---|-------------------------------|-----------------------------------|----------------------------------|----------------------------------|----------------------------------|-----------------------------|
| | | Dec,31st 2015 (Unaudited) | Sept,30th 2015 (Unaudited) | Dec,31st 2014 (Unaudited) | Dec,31st 2015 (Unaudited) | Dec,31st 2014 (Unaudited) | March 31, 2015 (Audited) |
| 1 | Segment Revenue | | | | | | |
| | Hoteliering | 445.08 | 175.49 | 227.07 | 620.57 | 538.02 | 773.23 |
| | Real Estate | - | - | - | - | - | - |
| | Net Income | 445.08 | 175.49 | 227.07 | 620.57 | 538.02 | 773.23 |
| 2 | Segment Results (Profit before tax, interest and unallocable overheads) | | | | | | |
| | Hoteliering | 46.80 | 11.96 | 36.89 | 92.17 | (10.92) | 54.37 |
| | Real Estate | - | - | - | - | - | - |
| | Total | 46.80 | 11.96 | 36.89 | 92.17 | (10.92) | 54.37 |
| | Less | | | | | | |
| | Interest (Net) | 8.52 | 9.63 | 10.32 | 29.01 | 38.96 | 50.00 |
| | Unallocable Overheads | - | - | - | - | - | - |
| | Total Profit before tax | 38.28 | 2.33 | 26.57 | 63.16 | (49.88) | 4.37 |
| 3 | Capital Employed | | | | | | |
| | Hoteliering | 1,463.51 | 1,410.55 | 1,383.53 | 1,463.51 | 1,383.53 | 1,420.55 |
| | Real Estate (Pre-operative stage) | 214.16 | 214.16 | 228.91 | 214.16 | 228.91 | 214.16 |
| | Total | 1,677.67 | 1,624.71 | 1,612.44 | 1,677.67 | 1,612.44 | 1,634.71 |

For RAS RESORTS & APART HOTELS LTD

Place: Mumbai
Date : 29th January,2016

VISHAMBER SHEWAKRAMANI
Managing Director